TOASTMASTERS INTERNATIONAL District #: 3
Budget Currency: USD
Fiscal Year 2014-2015

ng funds at ossible	*The goal is to budget the Remaining funds at Year-end to be as close to zero as possible without creating a lose. This amount should	"The goal is to bu Year-end to be as without creating a	<del>.</del>	10,0%	U.U%	39,436			Oner expense		, , , , due		refundant Bosemon menusching
				20.0% 30.0%	7.0% 5.0%	13,391 9,660		expense	Administration expense Travel expense		THE		HOWER & BY
	email.	Headquarters in an email.		25.0% 10.0%	11.3% 3.4%	10,785 5,600	ilions expense	ns & public reta t expense	Communications & public relations expense Speech contest expense	•	Date	aining A	Jeuterjant governor education and training
			ŧ · · ·								19/pose		Jon Maries
40,954.00	at Year-	Remaining funds at Year- end (estimated)**	·	30.0%	25.0%	6,155 31,296		tining expense	Education & training expense		, Date		District gavernor
19516	t needed	Retention amount needed on June 30, 2015*		Unlimited	48.3%	93,915 25,141	, ,	•	TLI expense		10/4/14		Husin V as
66,653.00		Cash & Cash Equivalents per Balance Sheet as of June 30, 2014	<u> </u>	Policy Max	Budget	<u>Total</u> 65,096 12,254 -		pense pense pense pense	Conference expense Fundralsing expense District store expense Marketing expense		ve cover This budget ward e district	budget and narrati for the district year. led to the district to be presented to th g.	We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward schleving the district mission and will be presented to the district council for approval at its next meeting.
(6,183)	(6,808)	1,365	(4,533)	19,861	(1,984)	(3,167)	(2,188)	(4,639)	(1,324)	16,975	(8,447)	(11,294)	District net income/(loss)
164,647	13,071	38,090	11,600	5,470	3,295	8,840	3,895	36,866	8,225	8,045	8,330	18,120	
9,660	400	. 200	. 8	. 200	. 400	1,300	• •	, 300	, 40	. 00	- 0,640	, ob.	Other expense
13,391	780	1,405	780	930	830	805	705	1,405	2,265	930	1,475	1,091	Administration expense
5,600		1	2,800	٠;	•			300	2,500			•	Speech contest expense
6 155	650	. 0/0	3.000	450	100	450	٠ 5	, 6	100	450	,	955	Education & training expense
16,585	1,870	340	2,570	3 2 2 3 4 5	2 <u>2</u>	1,860 200	£ %	365	2,470 300	2,005 3,835	2,635	nense 1,330	Communications & oublic relations expense
4 1	. !	. !	• 1						•			•	District store expense
25 141	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2.670	1.500		1.000	4,125	2,150	1,800	200	625		7,250	Til expense
85,096	600	32,800	•					32,296	٠.			7.254	Content of expense
158.464	6.163	39,455	7,067	25,431	1,311	5,673	1,507	32,227	6,901	25,020	883	6,826	Total revenue
•			. ,		•			•		,			Other revenue
•	•				, ,						• •		Speech contest revenue
11,268	2,800	400	,			4,490	490	)			,	2,366	Detrict store revenue
3,432			ı	•		· }	; '	ļ·	•		,	3,432	Turgenia Turgenia
65,700	, .	36,400		•		,	•	29,300				•	Conference revenue
<u>Total</u> 78.064	<u>Jun-15</u> 3,363	May-15 2,655	Apr-15 7,067	Mar-15 25,431	Feb-15 1,311	<u>Jan-15</u> 1,183	<u>Dec-14</u> 1,017	Nov-14 2,227	Oct-14 6,901	Sep-14 25,020	Aug-14 883	<u>Jul-14</u> 1,006	Membership revenue

Stylct treasurer

Total Expenses

164,647

100.0%

"The goal is to budget the Remaining funds at Year-end to be as close to zero as possible without creating a loss. This amount should not be negative.

#### **OASTMASTERS**VITERNATIONAL

#### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2014-2015

DISTRICT

3

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Membership Revenue

Budgeted 78,064

The district budget is in line with the membership plans
Our dues renewal team is focused on notifying the corporate clubs to
request their dues in a timely manner in order to make on time
payments. Educate the members on the use of the online payment
system. Develop a member retention program. Add additional
incentives to the Smedley, Beat the Clock, Talk Up Toastmasters
campaigns by including on Facebook and the District website. Host
Toastmasters booths at public events to encourage new membership.
Encourage Open House programs and provide information on best
practices. Make brochures on "How to Triple Your Membership in Six

Months" available to all clubs.

Conference Net Income/(Loss)

The Fall Conference will be in Tucson and the Spring Conference will be held in the Phoenix Metro-Area. We have budgeted for \$604 net income for the Spring conference for anticipated larger registration numbers due to our keynote speaker and location. A full conference package is \$165. Tucson's budgeted cost is \$32,296 and Phoenix Spring conference budgeted costs are at \$32,800.

Free conference packages have been used as an incentive for starting new clubs. There was a carry over for free conference packages from last year as several clubs were chartered during the month of June. There have been four new clubs chartered during the first three months of 2014-2015 club

year, therefore, four free conference packages.

Fundraising Net Income/(Loss)

(8,822)

Only one event each year-July Jubilee. An event to honor and award outstanding members, Area Governors, Division Governors, Committee Chairs, District officers and outgoing District Governor.

TLI Net Income/(Loss)

13,873)

There are ten TLI sessions held each year - five in the summer and five in the winter. With the Super Bowl in Phoenix this year, it is extremely difficult to find low cost, large multi-room facilities. We are splitting the venues by going to two churches for reasonable costs for the buildings but no food and two hotels where the food is the majority of the costs. The charge per officer is \$7 to entice more clubs to send their officers. On an estimated 1609 officers being trained, the cost for each officer is \$15.63, therefore, the loss is \$8.63 per officer.

District Store Net Income/(Loss)

District 3 does not have a district store.

Other Revenue
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No other revenue is expected.

Marketing 16,565

Marketing team is working on a dues renewals campaign with clubs earning club ribbons. Educate the members on the use of the online payment system. Make sure all Division and Area Governors know this process. Develop a member retention program to educate the clubs in the value of retaining their members. Making the program rewarding for the clubs and exciting for their members. Add more hype and incentives to the Smedley, Beat the Clock, Talk Up Toastmasters campaigns by including on Facebook and the District website. Excite the clubs with the District 3 monthly membership contest "Bragging Rights" by posting online and issuing gift

#### **Communications and Public Relations**

<u> 10,785</u>

Host Toastmasters booths at public events to encourage new membership. Encourage Open House programs and provide information on best practices. Make brochures on "How to Triple Your Membership in Six Months" available to all clubs. Participation in media outreach programs throughout the different communities.

**Education and Training** 

,155

Training for Division and Area Governors on how to start a new club. Working with Area Governors on supporting the club leads in their Areas. Educating the members on activities and opportunities available to them. Promotion of what Toastmasters offers for individuals professional and personal needs.

The district has held training classes to help the Area Governors and Division Governors understand how they can help the clubs become successful. They have made the brochure "How to Triple Your

Speech contests

<u>5,600</u>

District 3 holds four speech contests each year. Humorous and Table Topics(or Evaluations) in the fall and International and Tall Tales in the spring. The Area contests are held in September and March, Division Contests in October and April, District at the Fall and Spring conferences. Trophies are ordered for Area, Division and

Administration

13,391

Most Administration charges are in bank charges, credit card charges and other fees. Website and Printing costs, photocopying and telephone. Storage is \$1,500.

Travel

9,660

Trio expenses for conventions in registration fees and lodging. Mileage

Other Expenses				
No other expenses		-	 	
1				
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DISTRICT

Account
# Account Name
6005 Membership Revenue

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2014-2015

Feb-15 Mar-15	Apr-16
1,311 25,431	31 7,067

"This amount is provided by World Headquarters in an email.

604	  -	3,600		ľ				(2,996)					Conference Net Income/(Loss)
65,096		32,800					,	32,296					Total collision ce expenses
						-	-	33					Intel Conference Evanges
					-		  -						
,								-					
													1000 Edulpaterit Legiser
1,550		750						800					7000 Control Routel
750		300					+	400					7098 Conference Misrellance Street
-								À					7090 Conference-Ciffe & Thank Your
,						-							7072 Conference-Saws Lexicapense (2021.
•					 								7070 Conference Salar Tay Express (Salar Card
•													7070 Conference Equipment Purchase Expense
•													7042 Commence Contractor Expense
300		50						250					7030 Content of the C
1,400		700						700					7022 Contempos-Audo visual Expense
3,000		1,500						1,500					/020 Contenence-Finning Expense
8		300						300					7018 Conference-Decorations Expense
56,696		29,000						27,696					7016 Conterence-Meal Event Expense
-													7014 Conterence-Room Rental Event Expense
800		200						600					7012 Contenence-Supplies & Stationery
•													7010 Conference-Awards Expense (Trophies,
·	ĺ							<u> </u>					7008 Conterence-Promotional Materials
<u> </u>	<b>!</b>												7004 Conference-Badges & Pins
													Conference Expenses
65,700		36,400				-		29,300	ľ	-			lotal Conference Revenue
-													6020 Conference-Other Revenue
<b>'</b>													6010 Conference-Donation
400		200						200					8040 Conference-Auction
4.500		3,000						1,500					6035 Conference-Raffle
<u> </u>													6030 Conference-Sponsorship/Advertising
													6060 Reimbursments - Registration & Tickets
						-							6055 Conference Refunds - Other
													6050 Conference Refunds - Registration &
													6025 Conference Registration-Training
													6025 Conference Registration -Other
<u> </u>													6025 Conference Registration-Speech contest
							_						6025 Conference Registration -Meat Events
00,000		00,200											6025 Conference-Late registrations
20 200		33 200						27,600					6025 Conference Registration-Spouse / guest
													Conference Revenue 6025 Conference Registration-Member
Total	<u>Jun-15</u>	May-15	Apr-16	Marc15	Feb-15	<u> </u>	<u>Dec-14</u>	Nov-#4	<u>Oct-14</u>	Sep-14	Aug-14	<u>Jul-14</u>	£ ≜çççunt Name
						OBU					ŀ		A
		ı						C102-4107					

Fundraising Net Income/(Loss) Fundraising Expenses
7008 Fundraising-Promotional Materials
7010 Fundraising-Awards Expense (Trophies,
7012 FIRMASAIRE REPORTS Total Fundraising Expenses 6035 Fundraising Raffle Revenue 6040 Fundraising Auction Revenue Total Fundraising Revenue Fundraising Revenue Account £ 7090 Equipment Rental 7086 Fundraising-Miscettaneous Expenses 7078 FRAGESBANGFood Expense 7070 Fundraising-Bank Charges & Credit Card 7042 Fundraising-Outside Contractor Expense 7022 Fundraising-Audio Visual Expense . 7018 Fundraising-Decorations Expense 7014 EX用的细的ng-Room Rental Event Expense 6010 Fundraising Donations - Individual 6010 Fundraising Donations - Corporate 6010 Fundraising Donations - Other 6030 Fundraising Sponsorship/Advertising Revenue 6020 Fundraising Other Revenue 6060 Reimbursments - Registration & Tickets 6055 Fundraising Refunds - Other 8050 Fundraising Refunds - Registration & Tickets 6025 Fundraising Registration Account Name <u>\*</u>-1-1-(3,822) 7,104 3,432 3,432 7,254 150 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-16 SS Fab-16 Mar-16 Apr.-16 May-15 Jun-15 5,000 4,000 1,000 Total 12,254 8,104 4 00 00 3,432 3,432 ğ

(5,000)

(8,822)

DISTRICT

Total TLI Expenses Total TLI Revenue TLI Expenses Account # TLI Revenue 7086 TLI-Miscellaneous Expenses 7080 Equipment Rental 7080 TLI-Gifts & Thank You's 7072 TLI-Sales Tax Expense (Incl. GST, VAT, 7030 TLI-Photocopying Expense
7070 TLI-Bank Charges & Credit Card Fee 7020 TLI-Printing Expense 7014 TLI-Room Rental Event Expense 7010 TLi-Awards Expense (Trophies, Plaques, 7012 TLi-Supplies & Stationery Expense 6010 TLI Donation 6020 TLI Other Revenue 7016 TLI-Meal Event Expense 7006 TLI-Educational Materials 6035 TLI Raffle 6030 TLf Sponsorship/Advertising 6060 Relmbursments - Registration & Tickets 6055 TLI Refunds - Other 6025 TLI Registration-Training 6025 TLI Registration-Member registrations
6025 TLI Registration-Spouse / guest registrations
6025 TLI Registration-Late registrations 6050 TLI Refunds - Registration & Tickets 6025 TLI Registration-Speechcraft 6025 TLI Registration-Other 6025 TLI Registration-Speech contest 6025 TLI Registration-Meal Events Account Name <u> 19-14</u> 2,388 7,250 3454 2,388 1,320 2,476 Aug-14 Sep-14 625 O#-14 200 Nov-14 1,800 1,300 8 700 8 Dec-14 2,150 800 250 100 8 490 Jan-15 4,125 uso 4,490 520 3,255 4,490 250 ĕ Tel: 15 1,000 1,000 Mar-15 Apr-15 1,500 1,500 May-15 2,670 1,300 100 25 520 400 8 or-unk 3,821 2471 2,800 2,800 8 250 ŝ 25,141 11,268 7,341 9,980 2,600 1,500 8

TLI Net Income/(Loss)

(4,862)

(625)

(200)

(1,100)

(1,660)

365

(1,000)

(1,500)

(2,270)

(1,021)

(13,873)

DISTRICT

District Store Net Income/(Loss) <u>Account</u> ≝ 6045 District Store Revenue 7002 Cost of Sales Expense - District Store Account Name 1111 Aug-14 Sep-14 11:150 Nov-14 Dec-14 Jan-15 8 Fab-15 Mar-16 <u> Anc-16</u> May-15 <u>√un-15</u> Total

Account #

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2014-2015

DISTRICT

Other Revenue

8010 Donation Revenue
6015 Interest Income
6020 Miscellaneous Income
6025 Registration & Ticket Revenue
6030 Sponsorship/Advertising Revenue
6035 Refile Revenue
6035 Refunds - Registration & Tickets
8050 Refunds - Other District Store Net Income/(Loss) Account Name Jut. 14 Aug-14 Sep-14 0ct-14 Nov-14 Dec-14 Jan-15 đSĐ Fab-16 Mar-16 Apr. 16 May-15 <u>Jun-16</u> 101

Total Marketing Expanses		7048 Marketing-Equipment Purchase Expense 7079 Marketing-Food Expense 7090 Marketing-Gulha & Thank Yous 7090 Marketing-Gulha & Thank Yous 7090 Marketing-Miscellaneous Expenses	Asketing-Other Expense 7008 Marketing-Promotional Materials 7010 Marketing-Awards Expense (Trophies, 7014 Marketing-Arterialn Expense)		7020 Marketing-Printing Expense 7080 Marketing-Britis & Thank Yous 7082 Marketing-Incontives 7088 Marketing-Miscotlamous Expenses	Varketing-Recognition 7004 Marketing-Badges & Pins 7009 Marketing-Promotional Materials 7010 Marketing-Promotional Materials		waz Marketing-Incentives	Merkeling-Rebuilding 7004 Marketing-Badiges & Pins 7006 Marketing-Excutational Materials 7010 Marketing-Exwants Expense (Trophies,		7004 Markeling-Badges & Pins Markeling-Postage & Shipping Expense	Marketing-Club coaches 7005 Marketing-Educational Meterials 7005 Marketing-Awards Expense (Trophies, 7006 Marketing-Printing Expense 7026 Marketing-Incentives	And the second s	708 Marketing-Alterdaneous Expenses 708 Marketing-Alterdaneous Expenses 708 Marketing-Incentives 709 Marketing-Incentives 700 Marketing-Printing Expense 700 Marketing-Printing Expense	7004 Marketing-Badges & Pins 7004 Marketing-Badges & Pins 7006 Marketing-Educational Materials 7008 Marketing-Pornodional Materials 7008 Marketing-Pornodional Materials 7010 Marketing-Awards Expense (Trophies, 7008 Marketing-Advertising Expense		7000 Marketing-Promotional Mareriels	7044 Marketing-Incomitives 7082 Marketing-Incomitives Incomition Description	7010 Marketing-Awards Expense (Trophies, 7012 Marketing-Supplies & Stationery Expense 7036 Marketing-Advertising Expense	Marketing Expenses Marketing - Building New Clubs 7006 Marketing-Educational Materiels 7008 Marketing-Promotional Materiels	Account Name	IUASIMASTERS INTERNATIONAL
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1,330 2,			++				-			8	8	75	25	25							Awa-14	
2,635 2							100	8					1,160	¥, 120		1,375	25	38			1 312-14	
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2,470										ŀ			2,170	3 88 8	8	300	+	88				TOAST MASTERS INTERNATIONAL ANNUAL BUDGET 2014-2018
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2,870							75	75					2,170	1,500	600	325	25	300			Apr-18	
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0 16,565	650		<u></u>				175	175		1,400	888	3 <b>5</b> ' '			1,200	300 6,300	. 56 8	5,450			? Iotal	3c7 3

Total Communications & PR Expenses									7086 CPR-Miscellaneous Expenses	7044 CPR-Postage & Shipping Expense	7042 CPR-Outside Contractor Expense	7028 CPR-Directory Expense	7026 CPR-Website Expense	7024 CPR-Newsletter Expense	7020 CPR-Printing Expense	7014 CPR-Room Rental Event Expense	7012 CPR-Supplies & Stationery Expense	7008 CPR-Promotional Materials	Communications & PR Expenses	Account Account Name	
ses -					<u> </u>	<u> </u>														<u>Jul-14</u>	
																				<u>Aug-14</u>	
3,835									60					3,200		575				Sep-14	
300									300											<u>0ct-14</u>	
300									300			_								Noy.14	
100									100											Dec-14	
300									300											Jan-16	ggu
625									625											Feb-18	
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550							<u></u>		550						-					<u> Apr-15</u>	
675									675					-						May-15	
550								j	550											dun:15	
10,785	•		•	•		•		. 1	3,910	•			. `	6,300	•	575	•			Total	

DISTRICT

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Yither Expenses
7004 ET-Badges & Pins
7006 ET-Educational Materials
7010 ET-Awards Expense (Trophles, Plaques,
7016 ET-Meal Event Expense
7082 ET-Incentives
7086 ET-Miscettaneous Expenses
FORM ET-Promotional Materials Training Club Officers
7006 ET-Educational Materials
7010 ET-Awards Expense (Trophies, Plaques,
7014 ET-Room Rental Event Expense
7018 ET-Meal Event Expense
7042 ET-Outside Contractor Expense
7078 ET-Food Expense Education & Training Expenses
Distinguished Clubs
7006 ET-Educational Materials
7008 ET-Promotional Materials
7010 ET-Awards Expense (Trophies, Plaques,
7078 ET-Food Expense
7080 ET-Sitts & Thank Yous Training Division & Area Governors
7004 ET-Bedgus & Pins
7006 ET-Educational Materials
7012 ET-Supplies & Stefonery Expense
7014 ET-Room Rennia Event Expense
7016 ET-Moal Event Expense
7016 ET-Moal Expense Training Areas & Divisions
7006 ET-Educational Materials
7010 ET-Awards Expanse (Trophies, Plaques,
7078 Ethewa & Garifigates) Account # 7082 ET-Incentives Total Education & Training Expenses Account Name 1 6 956 640 Aug-14 3ep-14 450 200 250 \$ 8 훙 횽 Nov-14 Dec-14 <u>Jan-18</u> 용 200 450 Feb-(5 ġ 6 g Mar-16 5 450 250 Apr-15 3,000 3,000 3,000 May-15 Jun-15 650 650 뜅

2,000

315

315

,\* 100

840

8

6,155

3,000

3,000

(5,600)	(2,500)	(300)				*	(2,500)	(300)	4	•			Speech Contest Net Income/(Loss)
5,600	2,500	300				ı	2,500	300	,				Total Speech Contest Expenses
•													L.
1													
1													7090 Equipment Rental
000 000		300						300					7086 SC-Miscellaneous Expenses
													7078 SC-Food Expense
													7014 SC-Room Rental Event Expense
													7012 SC-Supplies & Stationery Expense
5,000	2,500						2,500						7010 SC-Awards Expense (Trophies, Plaques,
													7006 SC-Educational Materials
													Speech Contest Expenses
,	-												Total Speech Contest Revenue
1													6055 SC-Refunds - Other
1													6050 SC-Refunds - Registration & Tickets
,													6035 SC-Raffle Revenue
													6030 SC-Sponsorship/Advertising Revenue
													6025 SC-Registration & Ticket Revenue
													6020 SC-Miscellaneous Income
•													6015 SC-Interest Income
													6010 SC-Donation Revenue
													Speech Contest Revenue
<u>Fotal</u>	Jun-15	₩ay-16	Apr-16	Mar-16	Feb-16	Jan-16	Dec-14	Nov-14	Oct-14	Sep-14	Aug-14	Jul-14	Account Account Name
						dsu							

DISTRICT

Total Administration Expenses							7090 Equipment Rental	7088 Storage Expenses	7084 Sympathy Expense	7086 Admin-Miscellaneous Expenses	7078 Admin-Food Expense	7070 Admin-Bank Charges & Credit Card Fee	7048 Admin-Equipment Purchase Expense	7046 Admin-Express Mail/Courier Expense	7044 Admin-Postage & Shipping Expense	7034 Admin-Conference Calls & Webinars	7032 Admin-Telephone Expense	7030 Admin-Photocopying Expense	7026 Admin-Website Expense	7022 Admin-Audio Visual Expense	7020 Admin-Printing Expense	7014 Admin-Room Rental Event Expense	7012 Admin-Supplies & Stationery Expense	7010 Admin-Awards Expense (Trophies,	7008 Admin-Promotional Materials	7004 Admin-Badges & Pins	Administration Expenses	# Account Name	Account
1,091										100		300					55		180							456		<u>Jul-14</u>	
1,475							:			100		375			50		55		250		125	<u> </u>				520		Aug-14	
930										100		375			50		55		250		100							Sep-14	
2,255								1,500		100		350					55		250									Oct-14	
1,405										100		900					55		250		100							Nov-14	
705										100		300					55		250				İ					Dec-14	
805	İ									100		300					55		250		100	,						<u> Jan-18</u>	080
830										198		375			50		55		250			:			:			F90:-15	
930										100		375			50		55		250	,	100							Mar-15	
780										100		375					55	-	250									Agraig	
1,405										100		900					55		250		100	-		-				May-15	
780										100		375					55		250									gr-nnk	
13,391		'	,	,		•	,	1,500	1	1,200	1	لحب	l	,	200	•	-680			ı	6	,	,	,	•	976	,	Total	

## STMASTERS INTERNATIONAL ANNUAL BUDGET

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INTERNATIONAL:					2014-2015								
							uso						
Account Account Name	<u>Jul-14</u>	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	<u> 3an-15</u>	Feb-15	Mar-15	Apr-15	Max-15	<u>Jun-15</u>	Ţœ <u>ial</u>
Travel Expenses District Governor													
7056 Convention Registration Fees Expense 7056 Lodging Expense		1,850					400						510 2,250
7062 Transportation - Mileage Expense 7062 Transportation - Mileage Expense			!										• •
7066 Transportation - Ra# Expense 7068 Transportation - Other Expense													
7078 Travel-Food Expense		2,360	\ 				400					!    -  -	2,760
LGM					:								
7056 Contenuon Registration Fees Expense 7058 Lodging Expense	50	1,850					400						2,300
7060 Transportation - Airfare Expense	150												10
7064 Transportation - Taxis/Shuttle Expense													•
7068 Transportation - Other Expense													
	200	2,360	,			,	400		,				2,960
LGET 7056 Convention Registration Fees Expense													
7058 Logang Expense 7060 Transportation - Airfare Expense		;					400						, 40 6
7062 Transportation - Misage Expense 7064 Transportation - Taxis/Shuttle Expense													, ,
7066 Transportation - Rall Expense													
7078 Travel-Food Expense		-	•	,		•	490	,	•	-	•	<u> </u>	8
Treasurer							·						
7056 Convention Registration Fees Expense			į										, ,
7060 Transportation - Airfare Expense													•
7062 Transportation - Mikeage Expense 7064 Transportation - Taxts/Shuttle Expense													
7066 Transportation - Olber Expense													
7072 Travel-Sales Tax Expense (incl. GST,													
VAI, etc.)						.							
PR Officer													
7058 Lodging Expense													
7060 Transportation - Athare Expense 7062 Transportation - Mileage Expense											:		
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7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (Incl. GST.						!							
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Other Member 7056 Convention Registration Fees Expense 7053 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense	keynote Speaker 7056 Convention Registration Fees Expense 7058 Lodging Expense 7060 Transportation - Akfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7064 Transportation - Rail Expense 7066 Transportation - Rail Expense 7066 Transportation - Other Expense 7066 Transportation - Other Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	IPDG 7056 Convention Registration Fees Expense 7058 Lodging Expense 7060 Transportation - Aufaire Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7066 Transportation - Other Expense 7068 Transportation - Other Expense 7078 Travel-Food Expense	Area Governor 7056 Convention Registration Fees Expense 7058 Lodging Expense 7060 Transportation - Afrians Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (Incl. GST,	Division Governor 7056 Convention Registration Fees Expense 7056 Lodging Expense 7060 Transportation - Alifare Expense 7062 Transportation - Mileege Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rall Expense 7068 Transportation - Other Expense 7068 Transportation - Other Expense 7068 Transportation - Other Expense 7070 Travel-Seles Tax Expense (Incl. GST, VAT, etc.)	Secretary 7058 Convention Registration Fees Expense 7058 Lodging Expense 7060 Transportation - Alifara Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rei Expense 7066 Transportation - Other Expense 7068 Transportation - Other Expense 7069 Transportation - Other Expense 7072 Travel-Sales Tax Expense (Incl. GST, VAT, etc.)
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Total Travel Expenses	***, e(C.)	7072 Travel-Sales Tax Expense (incl. GST,	7068 Transportation - Other Expense	7066 Transportation - Rail Expense	7064 Transportation - Taxls/Shuttle Expense
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